	PROPOSED BI	UDGET		
B\	Y THE BOARD OF E	DUCATION OF		
WATER	SMEET TOWNSHIP	SCHOOL DISTRIC	Т	
RESOLVED, that the general app	ropriation of the Water	rsmeet Township Scho	ool District	
General Fund for 2021-2022 is pr	oposed as follows:			
			BUDGET	
			2021/2022	
REVENUE				
Local			\$ 2,083,600.00	
State			385,327.00	
Federal			592,814.00	
Incoming Transfers & Other			224,227.00	
TOTAL REVENUE			\$ 3,285,968.00	
Fund Balance July 1, 2021			1,230,519.00	
Less Appropriated Fund Balan	ce		-	
Fund Balance Available to				
Appropriate			1,230,519.00	
Total Available to				
Appropriate			\$ 4,516,487.00	
BE IT FURTHER RESOLVED, that	at \$4,516,487.00 of the	e total available to app	ropriate in the	
General Fund is hereby amended	in the amounts and fo	r the purposes set for	th below:	
EXPENDITURES				
SUPPORT SERVICES				
Pupil Services			\$ 331,818.00	
Instructional Staff			2,368,476.00	
General Administration			265,638.00	
Business Services			61,500.00	
Operation & Maintenance			336,401.00	
Central Services			272,198.00	
Other			14,100.00	
Capital Outlay			125,000.00	
TOTAL APPROPRIATED			\$ 3,775,131.00	

PROPOSED BUDGET BY THE BOARD OF EDUCATION OF							
WATERSMEET TOWNSHIP SCHOOL DISTRICT							
WATERSWEET TOWNSHIP SCHOOL DISTRIC	<i>,</i>						
DECOLVED that the general appropriation of the Wetgrament Township Coh	aal Diat	hui a t					
RESOLVED, that the general appropriation of the Watersmeet Township School District							
Debt Service Fund for 2021-2022 is proposed as follows:							
		DUDGET					
DEVENIJE		BUDGET					
REVENUE		2021/2022					
	•	004.070.00					
Local	\$	864,879.00					
State		-					
Federal		-					
Incoming Transfers & Other		1,250.00					
TOTAL DEVENUE		222 422 22					
TOTAL REVENUE	\$	866,129.00					
Fund Balance July 1, 2021		629,018.00					
Less Appropriated Fund Balance		-					
Fund Balance Available to							
Appropriate		629,018.00					
Total Available to							
Appropriate	\$	1,495,147.00					
BE IT FURTHER RESOLVED, that \$1,495,147.00 of the total available to app		e in					
the Debt Service Fund is hereby amended in the amounts and for the purpose	es set						
forth below:							
EXPENDITURES							
Other	\$	396,300.00					
TOTAL APPROPRIATED	\$	396,300.00					

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DV/	PROPOSED BU						
BY THE BOARD OF EDUCATION OF							
WATERSMEET TOWNSHIP SCHOOL DISTRICT							
DECOLVED that the general course	onviotion of the Marie	amaat Taurahin Oak	ad Diatoirt				
RESOLVED, that the general appropriation of the Watersmeet Township School District Other Non Major Governmental Funds for 2021-2022 is proposed as follows:							
Other Non Major Governmental Fu	nas for 2021-2022 is	proposed as follows:					
			D	LIDOET			
				UDGET			
DEVENUE			20	21/2022			
REVENUE							
Local			o o				
Local			\$	- F 000 00			
State				5,000.00			
Federal				87,600.00			
Incoming Transfers & Other				22,801.00			
TOTAL DEVENUE			Φ.	115 101 00			
TOTAL REVENUE			\$	115,401.00			
Fund Balance July 1, 2021				95,195.00			
Less Appropriated Fund Balanc	e T			-			
Fund Balance Available to				05.405.00			
Appropriate				95,195.00			
Total Available to			Φ.	040 500 00			
Appropriate			\$	210,596.00			
	(
BE IT FURTHER RESOLVED, that	·	•	•				
Other Non Major Governmental Fu	nds is hereby amende	ed in the amounts and	for the pu	ırposes			
set forth below:							
EVDENDITUDES							
EXPENDITURES							
Adalatia Fund			Φ.				
Athletic Fund			\$	405.000.00			
Food Service				105,286.00			
Book Store				16,012.00			
Capital Projects				-			
TOTAL ADDDODDIATED			Φ.	404.000.00			
TOTAL APPROPRIATED			\$	121,298.00			